

CAPITAL PROVISIONAL OUTTURN REPORT 2010/11

	2010-11 Budget	Budget Re-profiles	Amended Budget	2010-11 Outturn	2010-11 Slippage	2010-11 (Savings) / Overspends
Directorate	£'000	£'000	£'000	£'000	£'000	£'000
Strategy & Governance	718	(203)	515	491	25	1
Housing, Culture & Enterprise	10,817	(1,013)	9,804	9,584	311	91
Finance & Resources	3,849	(549)	3,300	3,106	264	70
Adult Social Care	3,101	(81)	3,020	2,948	45	(27)
Housing Revenue Account (HRA)	19,917	331	20,248	19,013	386	(849)
Children & Young People's Trust	40,507	(2,897)	37,610	37,555	633	578
Environment	12,985	-	12,985	12,150	693	(142)
Total Council Budgets	91,894	(4,412)	87,482	84,847	2,357	(278)

